

**Department of Commerce**  
 National Oceanic and Atmospheric Administration  
 Fishermen's Contingency Fund  
**Contribution to the NOAA Strategic Planning Goals and Objectives**  
 (Dollar amounts in thousands)

<b>Fishermen's Contingency Fund</b>	FY 2005 Actuals		FY 2006 Currently Available		FY 2007 Base Program		FY 2007 Estimate		Inc/Dec from Base	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<b>Ecosystems</b>										
Ecosystems	1	492	1	-	1	-	1	-	-	-
Total ECO	1	492	1	-	1	-	1	-	-	-
Total Fishermen's Contingency Fund	1	492	1	-	1	-	1	-	-	-

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**Department of Commerce**  
National Oceanic and Atmospheric Administration  
Fishermen's Contingency Fund  
**PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS**  
(Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2006 Estimate	1	1	-	453
plus: 2007 Adjustments to Base	-	-	-	(12)
FY 2007 Base	1	1	-	441
plus: 2007 Program Changes	-	-	-	-
FY 2007 Estimate	1	1	-	441

Comparison by activity/subactivity		FY 2005 Actuals		FY 2006 Currently Available		FY 2007 Base Program		FY 2007 Estimate		Increase/ Decrease	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Fishermen's Contingency Fund Obligations	Pos/BA	1	492	1	-	1	-	1	-	-	-
	FTE/OBL	1	248	1	453	1	441	1	441	-	-
Total: Fishermen's Contingency Fund	Pos/BA	1	492	1	-	1	-	1	-	-	-
	FTE/OBL	1	248	1	453	1	441	1	441	-	-

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**SUMMARY OF RESOURCE REQUIREMENTS**  
(Dollar amounts in thousands)

	FY 2005 Actuals		FY 2006 Currently Available		FY 2007 Base Program		FY 2007 Estimate		Increase/ Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Obligation	1	248	1	453	1	441	1	441	-	-
<b>Total Obligations</b>	<b>1</b>	<b>248</b>	<b>1</b>	<b>453</b>	<b>1</b>	<b>441</b>	<b>1</b>	<b>441</b>	<b>-</b>	<b>-</b>
<b>Adjustments to Obligations:</b>										
Unobligated balance, adj. SOY	-	(650)	-	(894)	-	(441)	-	(441)	-	-
Unobligated balance, EOY	-	894	-	441	-	-	-	-	-	-
<b>Total Budget Authority</b>	<b>1</b>	<b>492</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Financing from Transfers:</b>										
<b>Net Appropriation</b>	<b>1</b>	<b>492</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>

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**SUMMARY OF FINANCING**  
 (Dollar amounts in thousands)

	FY 2005 Actuals	FY 2006 Currently Available	FY 2007 Base Program	FY 2007 Estimate	Increase/(Decrease) over FY 2007 Base
Direct Obligation	248	453	441	441	-
Total Obligations	248	453	441	441	-
<b>Adjustments and Obligations:</b>					
Unobligated balance, adj. SOY	(650)	(894)	(441)	(441)	-
Unobligated balance, transferred	-	-	-	-	-
Unobligated balance, EOY	894	441	-	-	-
Total Budget Authority	492	-	-	-	-
<b>Financing from Transfers:</b>					
Transfer to other accounts	-	-	-	-	-
Net Appropriation	492	-	-	-	-

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### **Appropriation: Fishermen's Contingency Fund Obligations**

#### **GOAL STATEMENT:**

This fund compensates domestic fishermen for damage or loss of fishing gear or vessels due to obstructions related to oil or gas exploration, development, and production on the Outer Continental Shelf (OCS). It minimizes financial instability of the fishing industry caused by competing uses of the OCS, and provides for timely resolution of claims by vessel owners.

#### **BASE DESCRIPTION:**

The Fishermen's Contingency Fund is authorized under Section 402 of Title IV of the Outer Continental Shelf Lands Act Amendments of 1978. NOAA compensates U.S. commercial fishermen for damage or loss of fishing gear, vessels, and resulting economic loss caused by obstructions related to oil and gas exploration, development, and production in any area of the Outer Continental Shelf. The funds used to provide this compensation are derived from fees collected on an annual basis by the Secretary of the Interior from the holders of leases, exploration permits, easements, or rights-of-way in areas of the Outer Continental Shelf.

This activity is funded totally through user fees. Disbursements can be made only to the extent authorized in appropriation acts.

#### **PROPOSED LEGISLATION:**

None.

**SUMMARIZED FINANCIAL DATA**

(Dollars in thousands)

Fishermen's Contingency Fund	FY 2005 ACTUALS	FY 2006 CURRENTLY AVAILABLE	FY 2007 BASE PROGRAM	FY 2007 ESTIMATE	INCREASE / DECREASE
Fishermen's Contingency Fund Obligations	492	-	-	-	-
TOTAL	492	-	-	-	-
FTE	1	1	1	1	-

Note: The dollars in this table represent budget authority.

**PROGRAM CHANGES FOR FY 2007:**

No program change is requested in this activity.



**Department of Commerce**  
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**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
(Dollar amounts in thousands)

Object Class		FY 2005 Actuals	FY 2006 Currently Available	FY 2007 Base Program	FY 2007 Estimate	Increase/(Decrease) over FY 2007 Base
11.1	Full-time permanent	73	73	73	73	-
11.3	Other than full-time permanent	-	-	-	-	-
11.5	Other personnel compensation	3	-	-	-	-
11.8	Special personnel services payments	-	-	-	-	-
11.9	Total Personnel Compensation	76	73	73	73	-
12.1	Civilian personnel benefits	21	21	21	21	-
13.1	Benefits for former personnel	-	-	-	-	-
21.1	Travel and transportation of persons	-	-	-	-	-
22.1	Transportation of things	-	-	-	-	-
23.1	Rental payments to GSA	-	-	-	-	-
23.2	Rental payments to others	-	-	-	-	-
23.3	Communications, utilities and miscellaneous charges	-	-	-	-	-
25.2	Other services	-	-	-	-	-
26.1	Supplies and materials	-	-	-	-	-
31.1	Equipment	-	-	-	-	-
32.1	Lands and structures	-	-	-	-	-
33.1	Investments and loans	-	-	-	-	-
41.1	Grants, subsidies and contributions	-	-	-	-	-
42	Insurance claims and indemnities	151	359	347	347	-
43.1	Interest and dividends	-	-	-	-	-
44.1	Refunds	-	-	-	-	-
99	Total Obligations	248	453	441	441	-
	Less Prior year recoveries	-	-	-	-	-
	Less Unobligated Balance, Start of Year	(650)	(894)	(441)	(441)	-
	Plus Unobligated Balance, End Of Year	894	441	-	-	-
	Less Unobligated Balance, Rescission	-	-	-	-	-
	Total Budget Authority	492	-	-	-	-

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**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
 (Dollar amounts in thousands)

Object Class	FY 2005 Estimate	FY 2006 President's Budget	FY 2007 Base	FY 2007 Estimate	Increase/ (Decrease) over FY 2007 Base
Personnel Data					
Full-Time equivalent Employment:					
Full-time permanent	1	1	1	1	-
Other than full-time permanent	-	-	-	-	-
Total	1	1	1	1	-
Authorized Positions:					
Full-time permanent	1	1	1	1	-
Other than full-time permanent	-	-	-	-	-
Total	1	1	1	1	-